DEPARTMENT OF PLANNING AND PERMITTING CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL MAYOR



May 8, 2015

GEORGE I. ATTA, FAICP DIRECTOR



The Honorable Ernest Y. Martin Chair and Presiding Officer and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Resolution Authorizing the Department of Planning and Permitting (DPP) to Transfer Funds

In accordance with Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990, as amended, which requires that the City Council approve by resolution any transfer of funds. The DPP requests your approval of the attached proposed resolution authorizing the transfer of fund.

The DPP is requesting to transfer \$401,800 in our Administration, Site Development, Land Use Permits and Planning Programs due to salary needs, reallocations, lump sum vacation payouts and unbudgeted personal services contracts to meet operational needs. Salary savings are available in the Building Program due to difficulty in the recruitment and hiring of personnel.

Should you have questions, please contact me at 768-8000.

Sincerely,

George I. Atta, FAICP

Director of Planning and Permitting

Attachment

APPROVED:

Roy K. Amemiya, Jr. Managing Director

DEPT. COM.

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No.	

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS

WHEREAS, Section 2-17.2 (c)(1), of the Revised Ordinances of Honolulu 1990, as amended, requires that the Honolulu City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, a transfer of \$45,800 is required to meet the salary needs of the Administration Program; and

WHEREAS a transfer of \$6,000 is required to meet the salary needs of the Site Development Program; and

WHEREAS a transfer of \$20,000 is required to meet the salary needs of the Land Use Permits Program; and

WHEREAS a transfer of \$330,000 is required to meet the salary needs of the Planning Program; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$401,800 be transferred between the following activities:

<u>Agency</u>	<u>From</u>	<u>To</u>	Amount Fund
DPP	Building (S)	Administration (S)	\$ 45,800 GN
DPP	Building (S)	Site Development (S)	\$ 6,000 GN
DPP	Building (S)	Land Use Permits (S)	\$ 20,000 GN
DPP	Building (S)	Planning (S)	\$330,000 GN

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu or his designee is hereby authorized to carry out the provisions of this Resolution; and

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No.	

RESOLUTION

BE IT FINALLY RESOLVED that the Clerk is hereby directed to transmit certified copies of this Resolution to the Managing Director of the City and County of Honolulu and the Director of the DPP.

	INTRODUCED BY:
	Councilmembers
Date of Introduction	
Honolulu, Hawaii	